

Aviation Activity						
	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>	<i>Change</i>
<b>Landings &amp; Take Offs</b>						
Itinerant	4,519	4,202	7.5%	33,730	31,694	6.4%
Local	1,060	815	30.1%	7,158	5,878	21.8%
<b>Total</b>	<b>5,579</b>	<b>5,017</b>	<b>11.2%</b>	<b>40,888</b>	<b>37,572</b>	<b>8.8%</b>

<b>Instrument Operations</b>	<b>13,024</b>	<b>12,560</b>	<b>3.7%</b>	<b>90,693</b>	<b>96,996</b>	<b>-6.5%</b>
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<b>Scheduled Airline Flights</b>	<b>1,011</b>	<b>880</b>	<b>14.9%</b>	<b>7,324</b>	<b>6,433</b>	<b>13.9%</b>
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Fueling and Freight Activity						
<b>Aircraft Serviced</b>						
Itinerant Serviced	1,310	1,209	8.4%	9,943	9,209	8.0%
Local Serviced	474	404	17.3%	3,309	2,961	11.8%
<b>Total</b>	<b>1,784</b>	<b>1,613</b>	<b>10.6%</b>	<b>13,252</b>	<b>12,170</b>	<b>8.9%</b>

<b>Fuel Deliveries (Gals)</b>						
Equipment	2,984	2,557	16.7%	32,335	28,176	14.8%
Retail -						
AV-Gas	10,515	9,593	9.6%	78,745	67,037	17.5%
GA Jet Fuel	53,657	59,201	-9.4%	400,778	518,523	-22.7%
Total Retail	64,172	68,794	-6.7%	479,523	585,560	-18.1%
Phillips 66 Contract Fuel						
GA Fuel Farm	44,451	-	0.0%	-	-	#DIV/0!
MFT Fuel Farm	678,040	-	0.0%	-	-	#DIV/0!
Total Contract Fuel	722,491	616,168	17.3%	5,590,358	4,682,248	19.4%
<b>Total</b>	<b>789,647</b>	<b>687,519</b>	<b>14.9%</b>	<b>6,102,216</b>	<b>5,295,984</b>	<b>15.2%</b>

<b>Air Freight (Lbs)</b>						
Enplaned	1,135,672	1,221,547	-7.0%	8,942,308	8,423,281	6.2%
Deplaned	1,902,234	1,543,352	23.3%	12,787,905	11,169,651	14.5%
<b>Total</b>	<b>3,037,906</b>	<b>2,764,899</b>	<b>9.9%</b>	<b>21,730,213</b>	<b>19,592,932</b>	<b>10.9%</b>

Passenger Activity						
	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>	<i>Change</i>
<b>Passengers Enplaned</b>						
Envoy Air (American Eagle)	23,099	18,791	22.9%	157,567	147,399	6.9%
Delta	8,298	7,085	17.1%	60,333	53,683	12.4%
United	12,548	10,936	14.7%	87,807	71,899	22.1%
Non-Scheduled	389	189	105.8%	2,525	1,562	61.7%
Allegiant	9,884	9,612	2.8%	84,003	81,497	3.1%
<b>Total Enplaned</b>	<b>54,218</b>	<b>46,613</b>	<b>16.3%</b>	<b>392,235</b>	<b>356,040</b>	<b>10.2%</b>

<b>Passengers Deplaned</b>						
Envoy Air (American Eagle)	23,535	19,193	22.6%	156,746	145,959	7.4%
Delta	8,604	7,292	18.0%	60,119	54,516	10.3%
United	12,977	11,375	14.1%	87,878	72,432	21.3%
Non-Scheduled	393	189	107.9%	2,547	1,368	86.2%
Allegiant	10,418	10,364	0.5%	84,151	81,202	3.6%
<b>Total Deplaned</b>	<b>55,927</b>	<b>48,413</b>	<b>15.5%</b>	<b>391,441</b>	<b>355,477</b>	<b>10.1%</b>

<b>Total Passengers</b>	<b>110,145</b>	<b>95,026</b>	<b>15.9%</b>	<b>783,676</b>	<b>711,517</b>	<b>10.1%</b>
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Available Seats and Load Factors - Scheduled Carriers						
<b>Available Seats</b>						
Envoy Air (American Eagle)	28,347	22,624	25.3%	189,382	179,545	5.5%
Delta	9,608	8,261	16.3%	76,025	67,902	12.0%
United	15,326	13,477	13.7%	107,456	90,218	19.1%
Allegiant	11,628	14,132	-17.7%	98,202	101,809	-3.5%
	-	-	-	-	-	-
<b>Total Available Seats</b>	<b>64,909</b>	<b>58,494</b>	<b>11.0%</b>	<b>471,065</b>	<b>439,474</b>	<b>7.2%</b>

<b>Average Load Factors</b>						
Envoy Air (American Eagle)	81.5%	83.1%	-1.6%	83.2%	82.1%	1.1%
Delta	86.4%	85.8%	0.6%	79.4%	79.1%	0.3%
United	81.9%	81.1%	0.8%	81.7%	79.7%	2.0%
Allegiant	85.0%	68.0%	17.0%	85.5%	80.0%	5.5%
<b>Average Load Factor</b>	<b>83.5%</b>	<b>79.7%</b>	<b>3.8%</b>	<b>83.3%</b>	<b>81.0%</b>	<b>2.3%</b>