



Statistical Summary
NOVEMBER 2017

Aviation Activity

| | <i>This</i> | <i>Last</i> | | <i>Year</i> | <i>Last</i> | |
|--|--------------|-------------|---------------|----------------|-------------|---------------|
| | <i>Month</i> | <i>Year</i> | <i>Change</i> | <i>to Date</i> | <i>Year</i> | <i>Change</i> |

Landings & Take Offs

| | | | | | | |
|--------------|--------------|--------------|--------------|---------------|---------------|--------------|
| Itinerant | 3,952 | 3,505 | 12.8% | 41,783 | 39,899 | 4.7% |
| Local | 1,024 | 494 | 107.3% | 10,618 | 4,589 | 131.4% |
| Total | 4,976 | 3,999 | 24.4% | 52,401 | 44,488 | 17.8% |

| | | | | | | |
|------------------------------|---------------|--------------|--------------|----------------|----------------|-------------|
| Instrument Operations | 10,946 | 9,909 | 10.5% | 119,214 | 112,237 | 6.2% |
|------------------------------|---------------|--------------|--------------|----------------|----------------|-------------|

| | | | | | | |
|----------------------------------|------------|------------|--------------|--------------|--------------|--------------|
| Scheduled Airline Flights | 808 | 718 | 12.5% | 8,354 | 8,450 | -1.1% |
|----------------------------------|------------|------------|--------------|--------------|--------------|--------------|

Fueling and Freight Activity

Aircraft Serviced

| | | | | | | |
|--------------------|--------------|--------------|--------------|---------------|---------------|-------------|
| Itinerant Serviced | 1,186 | 998 | 18.8% | 12,098 | 11,906 | 1.6% |
| Local Serviced | 344 | 335 | 2.7% | 3,619 | 3,004 | 20.5% |
| Total | 1,530 | 1,333 | 14.8% | 15,717 | 14,910 | 5.4% |

Fuel Deliveries (Gals)

| | | | | | | |
|---------------------|----------------|----------------|--------------|------------------|------------------|--------------|
| Equipment | 3,262 | 2,656 | 22.8% | 31,978 | 39,758 | -19.6% |
| Retail - | | | | | | |
| AV-Gas | 8,502 | 7,164 | 18.7% | 89,996 | 77,835 | 15.6% |
| GA Jet Fuel | 61,778 | 57,185 | 8.0% | 614,620 | 638,514 | -3.7% |
| Total Retail | 70,280 | 64,349 | 9.2% | 704,616 | 716,349 | -1.6% |
| Airline Jet Fuel | 448,935 | 483,767 | -7.2% | 5,735,387 | 5,465,998 | 4.9% |
| Total | 522,477 | 550,772 | -5.1% | 6,471,981 | 6,222,105 | 4.0% |

Air Freight (Lbs)

| | | | | | | |
|--------------|------------------|------------------|-------------|-------------------|-------------------|-------------|
| Enplaned | 1,063,273 | 1,131,051 | -6.0% | 11,010,206 | 11,264,850 | -2.3% |
| Deplaned | 1,461,047 | 1,393,516 | 4.8% | 14,769,807 | 14,363,247 | 2.8% |
| Total | 2,524,320 | 2,524,567 | 0.0% | 25,780,013 | 25,628,097 | 0.6% |

Passenger Activity

| | <i>This</i> | <i>Last</i> | | <i>Year</i> | <i>Last</i> | |
|--|--------------|-------------|---------------|----------------|-------------|---------------|
| | <i>Month</i> | <i>Year</i> | <i>Change</i> | <i>to Date</i> | <i>Year</i> | <i>Change</i> |

Passengers Enplaned

| | | | | | | |
|----------------------------|---------------|---------------|-------------|----------------|----------------|-------------|
| Envoy Air (American Eagle) | 18,322 | 16,445 | 11.4% | 192,362 | 191,436 | 0.5% |
| Delta | 7,510 | 7,876 | -4.6% | 75,615 | 73,611 | 2.7% |
| United | 9,488 | 8,621 | 10.1% | 90,291 | 85,877 | 5.1% |
| Non-Scheduled | 327 | 460 | -28.9% | 2,621 | 2,171 | 20.7% |
| Allegiant | 6,847 | 7,089 | -3.4% | 94,788 | 84,912 | 11.6% |
| Total Enplaned | 42,494 | 40,491 | 4.9% | 455,677 | 438,007 | 4.0% |

Passengers Deplaned

| | | | | | | |
|----------------------------|---------------|---------------|-------------|----------------|----------------|-------------|
| Envoy Air (American Eagle) | 18,561 | 16,174 | 14.8% | 191,397 | 189,998 | 0.7% |
| Delta | 7,282 | 7,786 | -6.5% | 78,965 | 74,142 | 6.5% |
| United | 9,464 | 8,571 | 10.4% | 91,626 | 86,949 | 5.4% |
| Non-Scheduled | 288 | 460 | -37.4% | 2,380 | 2,179 | 9.2% |
| Allegiant | 7,003 | 7,045 | -0.6% | 94,162 | 84,706 | 11.2% |
| Total Deplaned | 42,598 | 40,036 | 6.4% | 458,530 | 437,974 | 4.7% |

| | | | | | | |
|-------------------------|---------------|---------------|-------------|----------------|----------------|-------------|
| Total Passengers | 85,092 | 80,527 | 5.7% | 914,207 | 875,981 | 4.4% |
|-------------------------|---------------|---------------|-------------|----------------|----------------|-------------|

Available Seats and Load Factors - Scheduled Carriers

Available Seats

| | | | | | | |
|------------------------------|---------------|---------------|--------------|----------------|----------------|-------------|
| Envoy Air (American Eagle) | 25,026 | 18,762 | 33.4% | 241,250 | 245,268 | -1.6% |
| Delta | 10,640 | 9,689 | 9.8% | 98,733 | 96,066 | 2.8% |
| United | 13,230 | 10,360 | 27.7% | 118,931 | 110,232 | 7.9% |
| Allegiant | 8,054 | 8,413 | -4.3% | 111,701 | 97,666 | 14.4% |
| | | | | - | - | |
| Total Available Seats | 56,950 | 47,224 | 20.6% | 570,615 | 549,232 | 3.9% |

Average Load Factors

| | | | | | | |
|----------------------------|--------------|--------------|---------------|--------------|--------------|-------------|
| Envoy Air (American Eagle) | 73.2% | 87.7% | -14.5% | 79.7% | 78.1% | 1.6% |
| Delta | 70.6% | 81.3% | -10.7% | 76.6% | 76.6% | 0.0% |
| United | 71.7% | 83.2% | -11.5% | 75.9% | 77.9% | -2.0% |
| Allegiant | 85.0% | 84.3% | 0.7% | 84.9% | 86.9% | -2.0% |
| Average Load Factor | 74.6% | 85.7% | -11.1% | 79.9% | 79.7% | 0.2% |