

Aviation Activity						
	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>	<i>Change</i>
Landings & Take Offs						
Itinerant	4,618	4,471	3.3%	42,881	40,446	6.0%
Local	1,042	805	29.4%	9,766	7,487	30.4%
Total	5,660	5,276	7.3%	52,647	47,933	9.8%

Instrument Operations	12,273	11,972	2.5%	115,823	121,160	-4.4%
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Scheduled Airline Flights	963	884	8.9%	9,241	8,175	13.0%
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Fueling and Freight Activity						
Aircraft Serviced						
Itinerant Serviced	1,320	1,232	7.1%	12,533	11,584	8.2%
Local Serviced	495	537	-7.8%	4,352	3,925	10.9%
Total	1,815	1,769	2.6%	16,885	15,509	8.9%

Fuel Deliveries (Gals)						
Equipment	3,635	3,415	6.4%	38,660	31,591	22.4%
Retail -						
AV-Gas	10,327	11,179	-7.6%	101,194	89,369	13.2%
GA Jet Fuel	68,062	56,421	20.6%	516,668	635,178	-18.7%
Total Retail	78,389	67,600	16.0%	617,862	724,547	-14.7%
Phillips 66 Contract Fuel						
GA Fuel Farm	56,038	48,029	16.7%	557,374	494,551	12.7%
MFT Fuel Farm	672,106	562,040	19.6%	6,458,366	5,391,040	19.8%
Total Contract Fuel	728,144	610,069	19.4%	7,015,740	5,885,591	19.2%
Total	810,168	681,084	19.0%	7,672,262	6,641,729	15.5%

Air Freight (Lbs)						
Enplaned	1,249,421	1,288,511	-3.0%	11,226,123	10,804,116	3.9%
Deplaned	1,892,605	1,497,819	26.4%	16,306,497	14,037,708	16.2%
Total	3,142,026	2,786,330	12.8%	27,532,620	24,841,824	10.8%

Passenger Activity						
	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>	<i>Change</i>
Passengers Enplaned						
Envoy Air (American Eagle)	22,758	19,708	15.5%	202,013	184,837	9.3%
Delta	7,743	7,511	3.1%	75,838	68,025	11.5%
United	13,219	12,456	6.1%	114,223	96,868	17.9%
Non-Scheduled	682	464	47.0%	3,957	2,411	64.1%
Allegiant	8,790	8,574	2.5%	100,060	97,718	2.4%
Total Enplaned	53,192	48,713	9.2%	496,091	449,859	10.3%

Passengers Deplaned						
Envoy Air (American Eagle)	22,763	19,772	15.1%	200,447	183,501	9.2%
Delta	7,993	7,561	5.7%	75,745	68,908	9.9%
United	13,209	12,738	3.7%	114,349	97,605	17.2%
Non-Scheduled	683	523	30.6%	3,983	2,257	76.5%
Allegiant	8,605	8,390	2.6%	99,944	97,262	2.8%
Total Deplaned	53,253	48,984	8.7%	494,468	449,533	10.0%

Total Passengers	106,445	97,697	9.0%	990,559	899,392	10.1%
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Available Seats and Load Factors - Scheduled Carriers						
Available Seats						
Envoy Air (American Eagle)	26,947	22,542	19.5%	242,373	223,313	8.5%
Delta	8,704	8,471	2.8%	93,621	84,446	10.9%
United	15,410	14,656	5.1%	138,846	120,502	15.2%
Allegiant	10,224	10,456	-2.2%	117,096	123,023	-4.8%
Total Available Seats	61,285	56,125	9.2%	591,936	551,284	7.4%

Average Load Factors						
Envoy Air (American Eagle)	84.5%	87.4%	-2.9%	83.3%	82.8%	0.5%
Delta	89.0%	88.7%	0.3%	81.0%	80.6%	0.4%
United	85.8%	85.0%	0.8%	82.3%	80.4%	1.9%
Allegiant	86.0%	82.0%	4.0%	85.5%	79.4%	6.1%
Average Load Factor	86.8%	86.8%	0.0%	83.8%	81.6%	2.2%