



Statistical Summary
SEPTEMBER 2017

Aviation Activity

| | <i>This</i> | <i>Last</i> | | <i>Year</i> | <i>Last</i> | |
|--|--------------|-------------|---------------|----------------|-------------|---------------|
| | <i>Month</i> | <i>Year</i> | <i>Change</i> | <i>to Date</i> | <i>Year</i> | <i>Change</i> |

Landings & Take Offs

| | | | | | | |
|--------------|--------------|--------------|--------------|---------------|---------------|--------------|
| Itinerant | 4,334 | 3,759 | 15.3% | 33,755 | 32,509 | 3.8% |
| Local | 841 | 750 | 12.1% | 8,370 | 3,593 | 133.0% |
| Total | 5,175 | 4,509 | 14.8% | 42,125 | 36,102 | 16.7% |

| | | | | | | |
|-------------------------------------|---------------|---------------|--------------|---------------|---------------|-------------|
| <u>Instrument Operations</u> | 13,105 | 10,972 | 19.4% | 96,497 | 91,141 | 5.9% |
|-------------------------------------|---------------|---------------|--------------|---------------|---------------|-------------|

| | | | | | | |
|---|------------|------------|-------------|--------------|--------------|--------------|
| <u>Scheduled Airline Flights</u> | 794 | 767 | 3.5% | 6,671 | 6,921 | -3.6% |
|---|------------|------------|-------------|--------------|--------------|--------------|

Fueling and Freight Activity

Aircraft Serviced

| | | | | | | |
|--------------------|--------------|--------------|--------------|---------------|---------------|-------------|
| Itinerant Serviced | 1,161 | 1,029 | 12.8% | 9,658 | 9,751 | -1.0% |
| Local Serviced | 468 | 305 | 53.4% | 2,888 | 2,350 | 22.9% |
| Total | 1,629 | 1,334 | 22.1% | 12,546 | 12,101 | 3.7% |

Fuel Deliveries (Gals)

| | | | | | | |
|---------------------|----------------|----------------|--------------|------------------|------------------|--------------|
| Equipment | 2,823 | 4,268 | -33.9% | 26,477 | 34,644 | -23.6% |
| Retail - | | | | | | |
| AV-Gas | 10,634 | 8,072 | 31.7% | 72,254 | 62,133 | 16.3% |
| GA Jet Fuel | 69,734 | 54,949 | 26.9% | 501,429 | 513,840 | -2.4% |
| Total Retail | 80,368 | 63,021 | 27.5% | 573,683 | 575,973 | -0.4% |
| Airline Jet Fuel | 534,129 | 524,487 | 1.8% | 4,728,625 | 4,445,049 | 6.4% |
| Total | 617,320 | 591,776 | 4.3% | 5,328,785 | 5,055,666 | 5.4% |

Air Freight (Lbs)

| | | | | | | |
|--------------|------------------|------------------|---------------|-------------------|-------------------|-------------|
| Enplaned | 1,026,756 | 1,097,516 | -6.4% | 8,923,153 | 9,120,993 | -2.2% |
| Deplaned | 1,371,335 | 1,598,660 | -14.2% | 11,968,019 | 11,716,325 | 2.1% |
| Total | 2,398,091 | 2,696,176 | -11.1% | 20,891,172 | 20,837,318 | 0.3% |

Passenger Activity

| | <i>This</i> | <i>Last</i> | | <i>Year</i> | <i>Last</i> | |
|--|--------------|-------------|---------------|----------------|-------------|---------------|
| | <i>Month</i> | <i>Year</i> | <i>Change</i> | <i>to Date</i> | <i>Year</i> | <i>Change</i> |

Passengers Enplaned

| | | | | | | |
|----------------------------|---------------|---------------|--------------|----------------|----------------|-------------|
| Envoy Air (American Eagle) | 18,540 | 18,922 | -2.0% | 154,015 | 155,603 | -1.0% |
| Delta | 6,146 | 7,420 | -17.2% | 59,937 | 57,587 | 4.1% |
| United | 9,520 | 9,832 | -3.2% | 70,228 | 67,420 | 4.2% |
| Non-Scheduled | 434 | 125 | 247.2% | 1,948 | 1,525 | 27.7% |
| Allegiant | 6,952 | 6,560 | 6.0% | 79,149 | 69,906 | 13.2% |
| Total Enplaned | 41,592 | 42,859 | -3.0% | 365,277 | 352,041 | 3.8% |

Passengers Deplaned

| | | | | | | |
|----------------------------|---------------|---------------|--------------|----------------|----------------|-------------|
| Envoy Air (American Eagle) | 18,385 | 18,533 | -0.8% | 153,273 | 154,402 | -0.7% |
| Delta | 6,159 | 7,455 | -17.4% | 60,455 | 58,219 | 3.8% |
| United | 9,831 | 10,018 | -1.9% | 71,495 | 68,143 | 4.9% |
| Non-Scheduled | 438 | 126 | 247.6% | 1,746 | 1,435 | 21.7% |
| Allegiant | 6,542 | 6,305 | 3.8% | 78,372 | 69,821 | 12.2% |
| Total Deplaned | 41,355 | 42,437 | -2.5% | 365,341 | 352,020 | 3.8% |

| | | | | | | |
|-------------------------|---------------|---------------|--------------|----------------|----------------|-------------|
| Total Passengers | 82,947 | 85,296 | -2.8% | 730,618 | 704,061 | 3.8% |
|-------------------------|---------------|---------------|--------------|----------------|----------------|-------------|

Available Seats and Load Factors - Scheduled Carriers

Available Seats

| | | | | | | |
|------------------------------|---------------|---------------|-------------|----------------|----------------|-------------|
| Envoy Air (American Eagle) | 24,132 | 21,852 | 10.4% | 189,383 | 203,994 | -7.2% |
| Delta | 8,103 | 9,393 | -13.7% | 76,460 | 75,995 | 0.6% |
| United | 13,017 | 12,018 | 8.3% | 91,585 | 88,016 | 4.1% |
| Allegiant | 8,552 | 7,374 | 16.0% | 93,086 | 80,102 | 16.2% |
| Total Available Seats | 53,804 | 50,637 | 6.3% | 450,514 | 448,107 | 0.5% |

Average Load Factors

| | | | | | | |
|----------------------------|--------------|--------------|--------------|--------------|--------------|-------------|
| Envoy Air (American Eagle) | 76.8% | 86.6% | -9.8% | 81.3% | 76.3% | 5.0% |
| Delta | 75.8% | 79.0% | -3.2% | 78.4% | 75.8% | 2.6% |
| United | 73.1% | 81.8% | -8.7% | 76.7% | 76.6% | 0.1% |
| Allegiant | 81.3% | 89.0% | -7.7% | 85.0% | 87.3% | -2.3% |
| Average Load Factor | 77.3% | 84.6% | -7.3% | 81.1% | 78.6% | 2.5% |