

Aviation Activity						
	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>	<i>Change</i>
Landings & Take Offs						
Itinerant	4,533	4,281	5.9%	38,263	35,975	6.4%
Local	1,566	804	94.8%	8,724	6,682	30.6%
Total	6,099	5,085	19.9%	46,987	42,657	10.2%

Instrument Operations	12,857	12,192	5.5%	103,550	109,188	-5.2%
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Scheduled Airline Flights	954	858	11.2%	8,278	7,291	13.5%
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Fueling and Freight Activity						
Aircraft Serviced						
Itinerant Serviced	1,270	1,143	11.1%	11,213	10,352	8.3%
Local Serviced	548	427	28.3%	3,857	3,388	13.8%
Total	1,818	1,570	15.8%	15,070	13,740	9.7%

Fuel Deliveries (Gals)						
Equipment	2,690	3,002	-10.4%	35,025	28,176	24.3%
Retail -						
AV-Gas	12,122	11,153	8.7%	90,867	78,190	16.2%
GA Jet Fuel	47,828	60,234	-20.6%	448,606	578,757	-22.5%
Total Retail	59,950	71,387	-16.0%	539,473	656,947	-17.9%

Phillips 66 Contract Fuel						
GA Fuel Farm	55,863	51,599	8.3%	501,336	446,522	12.3%
MFT Fuel Farm	631,375	541,675	16.6%	5,786,260	4,829,000	19.8%
Total Contract Fuel	687,238	593,274	15.8%	6,287,596	5,275,522	19.2%
Total	749,878	667,663	12.3%	6,862,094	5,960,645	15.1%

Air Freight (Lbs)						
Enplaned	1,034,394	1,092,324	-5.3%	9,976,702	9,515,605	4.8%
Deplaned	1,625,987	1,370,238	18.7%	14,413,892	12,539,889	14.9%
Total	2,660,381	2,462,562	8.0%	24,390,594	22,055,494	10.6%

Passenger Activity						
	<i>This Month</i>	<i>Last Year</i>	<i>Change</i>	<i>Year to Date</i>	<i>Last Year</i>	<i>Change</i>
Passengers Enplaned						
Envoy Air (American Eagle)	21,688	17,730	22.3%	179,255	165,129	8.6%
Delta	7,762	6,831	13.6%	68,095	60,514	12.5%
United	13,197	12,513	5.5%	101,004	84,412	19.7%
Non-Scheduled	750	385	94.8%	3,275	1,947	68.2%
Allegiant	7,267	7,647	-5.0%	91,270	89,144	2.4%
Total Enplaned	50,664	45,106	12.3%	442,899	401,146	10.4%

Passengers Deplaned						
Envoy Air (American Eagle)	20,938	17,770	17.8%	177,684	163,729	8.5%
Delta	7,633	6,831	11.7%	67,752	61,347	10.4%
United	13,262	12,435	6.7%	101,140	84,867	19.2%
Non-Scheduled	753	366	105.7%	3,300	1,734	90.3%
Allegiant	7,188	7,670	-6.3%	91,339	88,872	2.8%
Total Deplaned	49,774	45,072	10.4%	441,215	400,549	10.2%

Total Passengers	100,438	90,178	11.4%	884,114	801,695	10.3%
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Available Seats and Load Factors - Scheduled Carriers						
Available Seats						
Envoy Air (American Eagle)	26,044	21,226	22.7%	215,426	200,771	7.3%
Delta	8,892	8,073	10.1%	84,917	75,975	11.8%
United	15,980	15,628	2.3%	123,436	105,846	16.6%
Allegiant	8,670	10,758	-19.4%	106,872	112,567	-5.1%
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Total Available Seats	59,586	55,685	7.0%	530,651	495,159	7.2%

Average Load Factors						
Envoy Air (American Eagle)	83.3%	83.5%	-0.2%	83.2%	82.2%	1.0%
Delta	87.3%	84.6%	2.7%	80.2%	79.6%	0.6%
United	82.6%	80.1%	2.5%	81.8%	79.7%	2.1%
Allegiant	83.8%	71.1%	12.7%	85.4%	79.2%	6.2%

Average Load Factor	85.0%	81.0%	4.0%	83.5%	81.0%	2.5%
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